

**Use of CDBG Funds by WEST COVINA, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$359,555.00	20.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$359,555.00</b>	<b>20.57%</b>
13	HR	Direct Homeownership Assistance	\$299,437.00	17.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$382,404.00	21.87%
<b>Subtotal for: HOUSING</b>			<b>\$681,841.00</b>	<b>39.00%</b>
03	PI	Public Facilities and Improvements (General)	\$66,309.00	3.79%
03F	PI	Parks, Recreational Facilities	\$30,187.00	1.73%
03K	PI	Street Improvements	\$338,570.00	19.37%
03L	PI	Sidewalks	\$1,390.00	0.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$436,456.00</b>	<b>24.97%</b>
05	PS	Public Services (General)	\$60,630.00	3.47%
05A	PS	Senior Services	\$99,680.00	5.70%
05D	PS	Youth Services	\$3,690.00	0.21%
05G	PS	Battered and Abused Spouses	\$7,563.00	0.43%
05H	PS	Employment Training	\$2,455.00	0.14%
05J	PS	Fair Housing Activities	\$13,857.00	0.79%
05L	PS	Child Care Services	\$82,418.00	4.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$270,293.00</b>	<b>15.46%</b>
<b>Total Disbursements</b>			<b>\$1,748,145.00</b>	<b>100%</b>