

**Use of CDBG Funds by WEST LAFAYETTE, IN FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$68,034.29	8.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$68,034.29</b>	<b>8.28%</b>
13	HR	Direct Homeownership Assistance	\$52.96	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$108.47	0.01%
14G	HR	Acquisition for Rehabilitation	\$417,192.88	50.75%
<b>Subtotal for: HOUSING</b>			<b>\$417,354.31</b>	<b>50.77%</b>
03	PI	Public Facilities and Improvements (General)	\$20,459.00	2.49%
03L	PI	Sidewalks	\$240,772.15	29.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$261,231.15</b>	<b>31.78%</b>
05	PS	Public Services (General)	\$9,525.82	1.16%
05A	PS	Senior Services	\$12,288.75	1.49%
05C	PS	Legal Services	\$2,250.00	0.27%
05G	PS	Battered and Abused Spouses	\$3,410.00	0.41%
05L	PS	Child Care Services	\$19,372.08	2.36%
05M	PS	Health Services	\$2,250.00	0.27%
05O	PS	Mental Heath Services	\$3,108.33	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,186.25	2.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$75,391.23</b>	<b>9.17%</b>
<b>Total Disbursements</b>			<b>\$822,010.98</b>	<b>100%</b>