

Use of CDBG Funds by WESTLAND, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$172,207.93	11.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$172,207.93	11.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,521.00	8.96%
14H	HR	Rehabilitation Administration	\$138,153.44	9.00%
15	HR	Code Enforcement	\$34,398.36	2.24%
Subtotal for: HOUSING			\$310,072.80	20.20%
03	PI	Public Facilities and Improvements (General)	\$61,601.00	4.01%
03A	PI	Senior Centers	\$1,400.00	0.09%
03K	PI	Street Improvements	\$63,677.76	4.15%
03O	PI	Fire Stations/Equipment	\$443,057.00	28.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$569,735.76	37.12%
05A	PS	Senior Services	\$175,755.00	11.45%
05D	PS	Youth Services	\$42,265.00	2.75%
05E	PS	Transportation Services	\$24,630.49	1.60%
05F	PS	Substance Abuse Services	\$21,458.00	1.40%
05G	PS	Battered and Abused Spouses	\$14,000.00	0.91%
Subtotal for: PUBLIC SERVICES			\$278,108.49	18.12%
19F	VV	Planned Repayments of Section 108 Loans	\$204,857.25	13.35%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$204,857.25	13.35%
Total Disbursements			\$1,534,982.23	100%