

Use of CDBG Funds by WESTMINSTER, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$216,846.57	13.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,846.57	13.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,821.00	5.17%
15	HR	Code Enforcement	\$177,500.00	11.34%
Subtotal for: HOUSING			\$258,321.00	16.51%
03D	PI	Youth Centers/Facilities	\$2,600.00	0.17%
03K	PI	Street Improvements	\$519,929.00	33.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$522,529.00	33.39%
05	PS	Public Services (General)	\$29,500.00	1.89%
05A	PS	Senior Services	\$42,000.00	2.68%
05D	PS	Youth Services	\$60,600.00	3.87%
05F	PS	Substance Abuse Services	\$1,000.00	0.06%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.32%
05H	PS	Employment Training	\$2,497.00	0.16%
05J	PS	Fair Housing Activities	\$15,768.00	1.01%
05M	PS	Health Services	\$3,000.00	0.19%
Subtotal for: PUBLIC SERVICES			\$159,365.00	10.18%
19F	VV	Planned Repayments of Section 108 Loans	\$407,686.00	26.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$407,686.00	26.05%
Total Disbursements			\$1,564,747.57	100%