

**Use of CDBG Funds by WESTMINSTER, CO FROM 03/01/2002 TO 02/28/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$107,557.40	15.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$107,557.40</b>	<b>15.09%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$251.95	0.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,193.00	1.71%
<b>Subtotal for: HOUSING</b>			<b>\$12,444.95</b>	<b>1.75%</b>
03	PI	Public Facilities and Improvements (General)	\$29,210.61	4.10%
03A	PI	Senior Centers	\$36,777.50	5.16%
03D	PI	Youth Centers/Facilities	\$61,353.00	8.61%
03E	PI	Neighborhood Facilities	\$41,622.74	5.84%
03F	PI	Parks, Recreational Facilities	\$9,922.57	1.39%
03K	PI	Street Improvements	\$399,351.37	56.03%
03L	PI	Sidewalks	\$12,500.00	1.75%
16B	PI	Non-Residential Historic Preservation	\$2,000.00	0.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$592,737.79</b>	<b>83.16%</b>
<b>Total Disbursements</b>			<b>\$712,740.14</b>	<b>100%</b>