

Use of CDBG Funds by WEYMOUTH, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,577.37	16.28%
21B	AP	Indirect Costs	\$51.00	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,628.37	16.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$21,735.00	3.04%
14H	HR	Rehabilitation Administration	\$177,316.52	24.76%
Subtotal for: HOUSING			\$199,051.52	27.80%
03	PI	Public Facilities and Improvements (General)	\$130,258.97	18.19%
03E	PI	Neighborhood Facilities	\$1,950.00	0.27%
03K	PI	Street Improvements	\$95,604.52	13.35%
16B	PI	Non-Residential Historic Preservation	\$3,969.53	0.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$231,783.02	32.37%
05	PS	Public Services (General)	\$64,010.00	8.94%
05A	PS	Senior Services	\$52,572.40	7.34%
05B	PS	Services for The Disabled	\$11,250.00	1.57%
05E	PS	Transportation Services	\$1,072.53	0.15%
05F	PS	Substance Abuse Services	\$11,506.00	1.61%
05H	PS	Employment Training	\$8,054.00	1.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,157.00	2.81%
Subtotal for: PUBLIC SERVICES			\$168,621.93	23.55%
Total Disbursements			\$716,084.84	100%