

Use of CDBG Funds by WOODLAND, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$105,400.00	17.26%
21D	AP	Fair Housing Activities	\$10,000.00	1.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,400.00	18.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,866.50	8.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$26,430.00	4.33%
Subtotal for: HOUSING			\$80,296.50	13.15%
03	PI	Public Facilities and Improvements (General)	\$319,404.89	52.31%
03F	PI	Parks, Recreational Facilities	\$8,754.61	1.43%
16B	PI	Non-Residential Historic Preservation	\$237.49	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$328,396.99	53.78%
05	PS	Public Services (General)	\$46,550.00	7.62%
05A	PS	Senior Services	\$15,000.00	2.46%
05G	PS	Battered and Abused Spouses	\$25,000.00	4.09%
Subtotal for: PUBLIC SERVICES			\$86,550.00	14.17%
Total Disbursements			\$610,643.49	100%