

**Use of CDBG Funds by WORCESTER, MA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$132,212.31	2.35%
<b>Subtotal for: ACQUISITION</b>			<b>\$132,212.31</b>	<b>2.35%</b>
21A	AP	General Program Administration	\$1,157,839.00	20.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,157,839.00</b>	<b>20.56%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$60,185.75	1.07%
18B	ED	ED Direct: Technical Assistance	\$384,887.37	6.83%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$445,073.12</b>	<b>7.90%</b>
13	HR	Direct Homeownership Assistance	\$91,105.71	1.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,325.00	0.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$888,195.58	15.77%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$266,157.28	4.73%
15	HR	Code Enforcement	\$621,496.73	11.03%
<b>Subtotal for: HOUSING</b>			<b>\$1,883,280.30</b>	<b>33.44%</b>
03	PI	Public Facilities and Improvements (General)	\$892,514.44	15.85%
03F	PI	Parks, Recreational Facilities	\$90,957.92	1.61%
03O	PI	Fire Stations/Equipment	\$7,274.91	0.13%
03P	PI	Health Facilities	\$1,599.99	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$992,347.26</b>	<b>17.62%</b>
05	PS	Public Services (General)	\$914,167.80	16.23%
05D	PS	Youth Services	\$31,914.00	0.57%
05I	PS	Crime Awareness/Prevention	\$3,682.00	0.07%
05M	PS	Health Services	\$72,056.01	1.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,021,819.81</b>	<b>18.14%</b>
<b>Total Disbursements</b>			<b>\$5,632,571.80</b>	<b>100%</b>