

Use of CDBG Funds by YUMA, AZ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$6,120.00	0.69%
Subtotal for: ACQUISITION			\$6,120.00	0.69%
21A	AP	General Program Administration	\$183,679.37	20.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$183,679.37	20.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,493.21	3.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,493.21	3.57%
12	HR	Construction of Housing	\$4,447.91	0.50%
13	HR	Direct Homeownership Assistance	\$30,000.00	3.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$238,115.45	27.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$75.00	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,248.38	1.16%
15	HR	Code Enforcement	\$48,978.64	5.56%
Subtotal for: HOUSING			\$331,865.38	37.66%
03	PI	Public Facilities and Improvements (General)	\$9,164.42	1.04%
03E	PI	Neighborhood Facilities	\$35,803.63	4.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$44,968.05	5.10%
05	PS	Public Services (General)	\$223,950.26	25.41%
05D	PS	Youth Services	\$39,034.33	4.43%
05J	PS	Fair Housing Activities	\$20,131.53	2.28%
Subtotal for: PUBLIC SERVICES			\$283,116.12	32.13%
Total Disbursements			\$881,242.13	100%