

**Use of CDBG Funds by ADAMS COUNTY, CO FROM 03/01/2003 TO 04/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$20,000.00	0.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$20,000.00</b>	<b>0.54%</b>
20	AP	Planning	\$34,270.29	0.92%
21A	AP	General Program Administration	\$328,317.90	8.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$362,588.19</b>	<b>9.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$215,449.58	5.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$42,060.00	1.13%
14C	HR	Public Housing Modernization	\$117,050.92	3.15%
14H	HR	Rehabilitation Administration	\$75,412.55	2.03%
<b>Subtotal for: HOUSING</b>			<b>\$449,973.05</b>	<b>12.10%</b>
03	PI	Public Facilities and Improvements (General)	\$20,507.40	0.55%
03A	PI	Senior Centers	\$4,900.00	0.13%
03D	PI	Youth Centers/Facilities	\$25,421.40	0.68%
03I	PI	Flood and Drainage Facilities	\$516,010.91	13.88%
03J	PI	Water/Sewer Improvements	\$160,616.82	4.32%
03K	PI	Street Improvements	\$1,189,671.85	31.99%
03L	PI	Sidewalks	\$372,624.06	10.02%
03M	PI	Child Care Centers/Facilities for Children	\$26,482.61	0.71%
03P	PI	Health Facilities	\$130,000.00	3.50%
16B	PI	Non-Residential Historic Preservation	\$62,282.25	1.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,508,517.30</b>	<b>67.46%</b>
05	PS	Public Services (General)	\$117,375.17	3.16%
05A	PS	Senior Services	\$115,989.90	3.12%
05D	PS	Youth Services	\$43,569.42	1.17%
05E	PS	Transportation Services	\$24,874.00	0.67%
05G	PS	Battered and Abused Spouses	\$11,674.81	0.31%
05M	PS	Health Services	\$58,800.00	1.58%
05O	PS	Mental Health Services	\$5,000.00	0.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$377,283.30</b>	<b>10.15%</b>
<b>Total Disbursements</b>			<b>\$3,718,361.84</b>	<b>100%</b>