

Use of CDBG Funds by the STATE of ALABAMA FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,257.84	0.19%
04	AC	Clearance and Demolition	\$58,991.04	0.16%
08	AC	Relocation	\$47,915.00	0.13%
Subtotal for: ACQUISITION			\$177,163.88	0.48%
20	AP	Planning	\$144,827.53	0.39%
21A	AP	General Program Administration	\$2,291,861.25	6.16%
21B	AP	Indirect Costs	\$60,714.37	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,497,403.15	6.71%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$785,112.28	2.11%
17B	ED	Commercial/Industrial Infrastructure Development	\$8,087,910.48	21.74%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$100,000.00	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,973,022.76	24.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,192,167.45	8.58%
Subtotal for: HOUSING			\$3,192,167.45	8.58%
03	PI	Public Facilities and Improvements (General)	\$886,411.32	2.38%
03A	PI	Senior Centers	\$1,413,226.03	3.80%
03E	PI	Neighborhood Facilities	\$35,229.50	0.09%
03F	PI	Parks, Recreational Facilities	\$2,855.00	0.01%
03I	PI	Flood and Drainage Facilities	\$2,072,419.61	5.57%
03J	PI	Water/Sewer Improvements	\$14,913,869.54	40.09%
03K	PI	Street Improvements	\$2,147,695.67	5.77%
03L	PI	Sidewalks	\$76,216.91	0.20%
03M	PI	Child Care Centers/Facilities for Children	\$27,283.14	0.07%
03O	PI	Fire Stations/Equipment	\$89,880.00	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,665,086.72	58.24%
19H	OT	State CDBG Technical Assistance to Grantees	\$130,587.27	0.35%
Subtotal for: OTHER			\$130,587.27	0.35%
19F	VV	Planned Repayments of Section 108 Loans	\$566,575.40	1.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$566,575.40	1.52%
Total Disbursements			\$37,202,006.63	100%