

Use of CDBG Funds by ALAMEDA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$319,958.67	15.03%
21D	AP	Fair Housing Activities	\$12,500.00	0.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$332,458.67	15.62%
18C	ED	Micro-Enterprise Assistance	\$132,782.08	6.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$132,782.08	6.24%
13	HR	Direct Homeownership Assistance	\$76,800.00	3.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,330.00	7.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$70,240.00	3.30%
14H	HR	Rehabilitation Administration	\$262,252.82	12.32%
Subtotal for: HOUSING			\$576,622.82	27.09%
03	PI	Public Facilities and Improvements (General)	\$228,361.48	10.73%
03A	PI	Senior Centers	\$75,772.00	3.56%
03F	PI	Parks, Recreational Facilities	\$286,462.67	13.46%
03L	PI	Sidewalks	\$100,584.00	4.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$691,180.15	32.47%
05	PS	Public Services (General)	\$29,500.00	1.39%
05A	PS	Senior Services	\$7,500.00	0.35%
05B	PS	Services for The Disabled	\$25,767.00	1.21%
05D	PS	Youth Services	\$43,149.00	2.03%
05E	PS	Transportation Services	\$9,750.00	0.46%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.70%
05K	PS	Tenant/Landlord Counseling	\$12,500.00	0.59%
05L	PS	Child Care Services	\$50,000.00	2.35%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$10,000.00	0.47%
05T	PS	Security Deposits	\$10,000.00	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$96,000.00	4.51%
Subtotal for: PUBLIC SERVICES			\$309,166.00	14.52%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$86,687.39	4.07%
Subtotal for: OTHER			\$86,687.39	4.07%
Total Disbursements			\$2,128,897.11	100%