

Use of CDBG Funds by ALAMEDA COUNTY, CA FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 20 | AP | Planning | \$7,670.00 | 0.23% |
| 21A | AP | General Program Administration | \$647,376.40 | 19.23% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$655,046.40 | 19.46% |
| 17D | ED | Other Commercial/Industrial Improvements | \$9,189.99 | 0.27% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$9,189.99 | 0.27% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$943,926.27 | 28.04% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$188,599.84 | 5.60% |
| 14C | HR | Public Housing Modernization | \$34,000.00 | 1.01% |
| 14G | HR | Acquisition for Rehabilitation | \$73,236.92 | 2.18% |
| Subtotal for: HOUSING | | | \$1,239,763.03 | 36.83% |
| 03 | PI | Public Facilities and Improvements (General) | \$620,390.94 | 18.43% |
| 03D | PI | Youth Centers/Facilities | \$49,406.98 | 1.47% |
| 03F | PI | Parks, Recreational Facilities | \$82,473.33 | 2.45% |
| 03K | PI | Street Improvements | \$349,178.79 | 10.37% |
| 03L | PI | Sidewalks | \$165,266.36 | 4.91% |
| 03Q | PI | Abused and Neglected Children Facilities | \$32,000.00 | 0.95% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,298,716.40 | 38.58% |
| 05 | PS | Public Services (General) | \$6,600.00 | 0.20% |
| 05A | PS | Senior Services | \$14,508.00 | 0.43% |
| 05B | PS | Services for The Disabled | \$10,000.00 | 0.30% |
| 05G | PS | Battered and Abused Spouses | \$15,000.00 | 0.45% |
| 05J | PS | Fair Housing Activities | \$111,711.28 | 3.32% |
| Subtotal for: PUBLIC SERVICES | | | \$157,819.28 | 4.69% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$5,427.00 | 0.16% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$5,427.00 | 0.16% |
| Total Disbursements | | | \$3,365,962.10 | 100% |