

Use of CDBG Funds by ALBANY, GA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$35,618.65	1.36%
02	AC	Disposition	\$111,079.12	4.24%
04	AC	Clearance and Demolition	\$176,052.33	6.72%
08	AC	Relocation	\$122,751.29	4.69%
Subtotal for: ACQUISITION			\$445,501.39	17.02%
21A	AP	General Program Administration	\$409,091.66	15.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$409,091.66	15.63%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,935.33	0.99%
18C	ED	Micro-Enterprise Assistance	\$196,813.66	7.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$222,748.99	8.51%
12	HR	Construction of Housing	\$500,000.00	19.10%
13	HR	Direct Homeownership Assistance	\$3,354.41	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,914.39	5.57%
14F	HR	Energy Efficiency Improvements	\$9,445.42	0.36%
Subtotal for: HOUSING			\$658,714.22	25.16%
03C	PI	Homeless Facilities (not operating costs)	\$21,209.57	0.81%
03E	PI	Neighborhood Facilities	\$49,879.89	1.91%
03F	PI	Parks, Recreational Facilities	\$8,956.88	0.34%
03K	PI	Street Improvements	\$368,603.91	14.08%
16B	PI	Non-Residential Historic Preservation	\$128,746.22	4.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$577,396.47	22.05%
05	PS	Public Services (General)	\$103,169.61	3.94%
05D	PS	Youth Services	\$95,721.06	3.66%
Subtotal for: PUBLIC SERVICES			\$198,890.67	7.60%
19F	VV	Planned Repayments of Section 108 Loans	\$105,670.93	4.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$105,670.93	4.04%
Total Disbursements			\$2,618,014.33	100%