

Use of CDBG Funds by ALEXANDRIA, LA FROM 05/01/2003 TO 04/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,200.00	0.42%
04	AC	Clearance and Demolition	\$76,642.00	7.73%
Subtotal for: ACQUISITION			\$80,842.00	8.15%
21A	AP	General Program Administration	\$122,532.32	12.35%
21B	AP	Indirect Costs	\$94,810.00	9.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$217,342.32	21.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,014.59	9.48%
14H	HR	Rehabilitation Administration	\$41,101.60	4.14%
15	HR	Code Enforcement	\$88,084.17	8.88%
Subtotal for: HOUSING			\$223,200.36	22.50%
03	PI	Public Facilities and Improvements (General)	\$433,192.80	43.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$433,192.80	43.67%
05	PS	Public Services (General)	\$12,116.66	1.22%
05D	PS	Youth Services	\$16,806.94	1.69%
05R	PS	Homeownership Assistance (Not Direct)	\$8,559.98	0.86%
Subtotal for: PUBLIC SERVICES			\$37,483.58	3.78%
Total Disbursements			\$992,061.06	100%