

**Use of CDBG Funds by ALHAMBRA, CA FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$196,902.15	8.18%
21D	AP	Fair Housing Activities	\$24,205.00	1.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$221,107.15</b>	<b>9.18%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,000.00	0.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$894,736.66	37.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$899,736.66</b>	<b>37.36%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$45,688.00	1.90%
14H	HR	Rehabilitation Administration	\$117,676.36	4.89%
15	HR	Code Enforcement	\$379,160.36	15.74%
<b>Subtotal for: HOUSING</b>			<b>\$542,524.72</b>	<b>22.53%</b>
05A	PS	Senior Services	\$201,884.64	8.38%
05D	PS	Youth Services	\$66,750.00	2.77%
05I	PS	Crime Awareness/Prevention	\$10,357.02	0.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$278,991.66</b>	<b>11.58%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$465,968.00	19.35%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$465,968.00</b>	<b>19.35%</b>
<b>Total Disbursements</b>			<b>\$2,408,328.19</b>	<b>100%</b>