

Use of CDBG Funds by ANAHEIM, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$391,266.00	5.24%
08	AC	Relocation	\$98,616.00	1.32%
Subtotal for: ACQUISITION			\$489,882.00	6.55%
21A	AP	General Program Administration	\$442,312.67	5.92%
21C	AP	Public Information	\$119,367.00	1.60%
21D	AP	Fair Housing Activities	\$99,504.00	1.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$661,183.67	8.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$545,720.00	7.30%
14H	HR	Rehabilitation Administration	\$226,147.00	3.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$690.00	0.01%
15	HR	Code Enforcement	\$2,056,600.00	27.52%
16A	HR	Residential Historic Preservation	\$144,835.00	1.94%
Subtotal for: HOUSING			\$2,973,992.00	39.79%
03	PI	Public Facilities and Improvements (General)	\$1,500,459.00	20.08%
03F	PI	Parks, Recreational Facilities	\$829,644.00	11.10%
03K	PI	Street Improvements	\$92,699.00	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,422,802.00	32.42%
05	PS	Public Services (General)	\$234,222.00	3.13%
05A	PS	Senior Services	\$75,238.00	1.01%
05D	PS	Youth Services	\$196,097.00	2.62%
Subtotal for: PUBLIC SERVICES			\$505,557.00	6.76%
19F	VV	Planned Repayments of Section 108 Loans	\$420,342.00	5.62%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$420,342.00	5.62%
Total Disbursements			\$7,473,758.67	100%