

**Use of CDBG Funds by ANDERSON, IN FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$87,029.55	14.61%
04	AC	Clearance and Demolition	\$75,470.52	12.67%
<b>Subtotal for: ACQUISITION</b>			<b>\$162,500.07</b>	<b>27.27%</b>
21A	AP	General Program Administration	\$108,390.78	18.19%
21B	AP	Indirect Costs	\$10,790.18	1.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$119,180.96</b>	<b>20.00%</b>
13	HR	Direct Homeownership Assistance	\$9,418.86	1.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,770.42	6.84%
14H	HR	Rehabilitation Administration	\$137,940.71	23.15%
<b>Subtotal for: HOUSING</b>			<b>\$188,129.99</b>	<b>31.57%</b>
03A	PI	Senior Centers	\$999.96	0.17%
03C	PI	Homeless Facilities (not operating costs)	\$3,660.00	0.61%
03E	PI	Neighborhood Facilities	\$403.90	0.07%
03F	PI	Parks, Recreational Facilities	\$5,929.23	1.00%
06	PI	Interim Assistance	\$2,188.50	0.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,181.59</b>	<b>2.21%</b>
05	PS	Public Services (General)	\$78.13	0.01%
05A	PS	Senior Services	\$6,092.20	1.02%
05D	PS	Youth Services	\$9,285.96	1.56%
05F	PS	Substance Abuse Services	\$70.00	0.01%
05G	PS	Battered and Abused Spouses	\$421.09	0.07%
05H	PS	Employment Training	\$22,815.33	3.83%
05J	PS	Fair Housing Activities	\$35,807.36	6.01%
05K	PS	Tenant/Landlord Counseling	\$21,247.90	3.57%
05L	PS	Child Care Services	\$3,097.89	0.52%
05N	PS	Abused and Neglected Children	\$7,384.61	1.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$106,300.47</b>	<b>17.84%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$6,535.00	1.10%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$6,535.00</b>	<b>1.10%</b>
<b>Total Disbursements</b>			<b>\$595,828.08</b>	<b>100%</b>