

**Use of CDBG Funds by ANN ARBOR, MI FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$6,626.00	0.39%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,626.00</b>	<b>0.39%</b>
21A	AP	General Program Administration	\$290,867.00	17.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$290,867.00</b>	<b>17.10%</b>
18C	ED	Micro-Enterprise Assistance	\$9,986.00	0.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$9,986.00</b>	<b>0.59%</b>
13	HR	Direct Homeownership Assistance	\$59,847.00	3.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$397,050.00	23.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$226,225.00	13.30%
14H	HR	Rehabilitation Administration	\$72,178.00	4.24%
<b>Subtotal for: HOUSING</b>			<b>\$755,300.00</b>	<b>44.41%</b>
03	PI	Public Facilities and Improvements (General)	\$232,950.00	13.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$232,950.00</b>	<b>13.70%</b>
05	PS	Public Services (General)	\$89,400.00	5.26%
05A	PS	Senior Services	\$70,681.00	4.16%
05C	PS	Legal Services	\$68,000.00	4.00%
05L	PS	Child Care Services	\$176,800.00	10.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$404,881.00</b>	<b>23.81%</b>
<b>Total Disbursements</b>			<b>\$1,700,610.00</b>	<b>100%</b>