

Use of CDBG Funds by ANNISTON, AL FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$30,137.85	10.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$30,137.85	10.62%
12	HR	Construction of Housing	\$46,301.00	16.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,680.00	28.77%
14H	HR	Rehabilitation Administration	\$12,540.34	4.42%
Subtotal for: HOUSING			\$140,521.34	49.50%
03F	PI	Parks, Recreational Facilities	\$80,000.00	28.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$80,000.00	28.18%
05	PS	Public Services (General)	\$931.40	0.33%
05D	PS	Youth Services	\$22,347.73	7.87%
05M	PS	Health Services	\$9,920.67	3.49%
Subtotal for: PUBLIC SERVICES			\$33,199.80	11.70%
Total Disbursements			\$283,858.99	100%