

Use of CDBG Funds by ANOKA COUNTY, MN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$549,616.27	22.25%
Subtotal for: ACQUISITION			\$549,616.27	22.25%
20	AP	Planning	\$100,176.08	4.05%
21A	AP	General Program Administration	\$225,246.23	9.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$325,422.31	13.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$184,955.19	7.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$38,500.00	1.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$223,455.19	9.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$862,766.36	34.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$61,387.62	2.48%
14G	HR	Acquisition for Rehabilitation	\$119,987.89	4.86%
14H	HR	Rehabilitation Administration	\$12,040.00	0.49%
Subtotal for: HOUSING			\$1,056,181.87	42.75%
03A	PI	Senior Centers	\$7,981.63	0.32%
03J	PI	Water/Sewer Improvements	\$40,341.00	1.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$48,322.63	1.96%
05	PS	Public Services (General)	\$79,278.14	3.21%
05A	PS	Senior Services	\$76,892.92	3.11%
05B	PS	Services for The Disabled	\$20,300.00	0.82%
05D	PS	Youth Services	\$13,742.21	0.56%
05E	PS	Transportation Services	\$33,492.70	1.36%
05G	PS	Battered and Abused Spouses	\$2,325.00	0.09%
05L	PS	Child Care Services	\$17,179.71	0.70%
05O	PS	Mental Health Services	\$22,670.32	0.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,700.00	0.07%
Subtotal for: PUBLIC SERVICES			\$267,581.00	10.83%
Total Disbursements			\$2,470,579.27	100%