

**Use of CDBG Funds by ANTIOCH, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$137,355.51	16.10%
21D	AP	Fair Housing Activities	\$10,000.00	1.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$147,355.51</b>	<b>17.28%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$60,759.00	7.12%
18C	ED	Micro-Enterprise Assistance	\$36,000.00	4.22%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$96,759.00</b>	<b>11.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$167,864.38	19.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$108,872.51	12.76%
<b>Subtotal for: HOUSING</b>			<b>\$276,736.89</b>	<b>32.45%</b>
03K	PI	Street Improvements	\$181,614.80	21.29%
03L	PI	Sidewalks	\$14,550.00	1.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$196,164.80</b>	<b>23.00%</b>
05	PS	Public Services (General)	\$34,606.29	4.06%
05A	PS	Senior Services	\$57,281.00	6.72%
05B	PS	Services for The Disabled	\$9,781.76	1.15%
05D	PS	Youth Services	\$19,240.00	2.26%
05G	PS	Battered and Abused Spouses	\$9,999.58	1.17%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.59%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$135,908.63</b>	<b>15.93%</b>
<b>Total Disbursements</b>			<b>\$852,924.83</b>	<b>100%</b>