

Use of CDBG Funds by ARAPAHOE COUNTY, CO FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$264,236.80	16.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$264,236.80	16.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,555.93	15.20%
14H	HR	Rehabilitation Administration	\$13,692.79	0.83%
Subtotal for: HOUSING			\$264,248.72	16.03%
03	PI	Public Facilities and Improvements (General)	\$20,222.55	1.23%
03B	PI	Centers for the Disabled/Handicapped	\$57,738.73	3.50%
03F	PI	Parks, Recreational Facilities	\$224,087.21	13.60%
03K	PI	Street Improvements	\$150,134.00	9.11%
03L	PI	Sidewalks	\$456,755.70	27.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$908,938.19	55.15%
05	PS	Public Services (General)	\$112,917.73	6.85%
05A	PS	Senior Services	\$10,484.93	0.64%
05B	PS	Services for The Disabled	\$5,362.85	0.33%
05D	PS	Youth Services	\$16,318.74	0.99%
05G	PS	Battered and Abused Spouses	\$11,663.00	0.71%
05H	PS	Employment Training	\$2,713.98	0.16%
05M	PS	Health Services	\$30,476.00	1.85%
05N	PS	Abused and Neglected Children	\$20,650.00	1.25%
Subtotal for: PUBLIC SERVICES			\$210,587.23	12.78%
Total Disbursements			\$1,648,010.94	100%