

**Use of CDBG Funds by the STATE of ARKANSAS FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$361,077.89	1.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$361,077.89</b>	<b>1.15%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$1,366,648.00	4.35%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$269,799.07	0.86%
17D	ED	Other Commercial/Industrial Improvements	\$807,373.65	2.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,625,159.98	24.26%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$10,068,980.70</b>	<b>32.03%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$109,692.90	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$109,692.90</b>	<b>0.35%</b>
03	PI	Public Facilities and Improvements (General)	\$497,637.55	1.58%
03A	PI	Senior Centers	\$1,346,999.35	4.29%
03E	PI	Neighborhood Facilities	\$71,410.00	0.23%
03J	PI	Water/Sewer Improvements	\$17,407,828.36	55.38%
03K	PI	Street Improvements	\$4,132.55	0.01%
03M	PI	Child Care Centers/Facilities for Children	\$661,481.68	2.10%
03O	PI	Fire Stations/Equipment	\$334,580.31	1.06%
03P	PI	Health Facilities	\$500,660.38	1.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$20,824,730.18</b>	<b>66.25%</b>
05H	PS	Employment Training	\$67,577.52	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$67,577.52</b>	<b>0.21%</b>
<b>Total Disbursements</b>			<b>\$31,432,059.19</b>	<b>100%</b>