

Use of CDBG Funds by ARLINGTON, MA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$534,758.68	31.59%
Subtotal for: ACQUISITION			\$534,758.68	31.59%
20	AP	Planning	\$199,482.03	11.78%
21A	AP	General Program Administration	\$90,497.86	5.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$289,979.89	17.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,901.06	5.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$137,796.00	8.14%
14H	HR	Rehabilitation Administration	\$292,127.72	17.25%
Subtotal for: HOUSING			\$519,824.78	30.70%
03	PI	Public Facilities and Improvements (General)	\$106,810.00	6.31%
03F	PI	Parks, Recreational Facilities	\$20,510.00	1.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$127,320.00	7.52%
05	PS	Public Services (General)	\$92,576.19	5.47%
05A	PS	Senior Services	\$43,302.00	2.56%
05D	PS	Youth Services	\$85,289.85	5.04%
Subtotal for: PUBLIC SERVICES			\$221,168.04	13.06%
Total Disbursements			\$1,693,051.39	100%