

Use of CDBG Funds by ARVADA, CO FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,047.26	0.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,047.26	0.21%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,620.66	0.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,620.66	0.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,430.09	0.86%
14H	HR	Rehabilitation Administration	\$906,554.17	92.68%
Subtotal for: HOUSING			\$914,984.26	93.54%
05	PS	Public Services (General)	\$12,000.00	1.23%
05A	PS	Senior Services	\$7,500.00	0.77%
05B	PS	Services for The Disabled	\$5,000.00	0.51%
05D	PS	Youth Services	\$5,000.00	0.51%
05M	PS	Health Services	\$14,500.00	1.48%
05O	PS	Mental Heath Services	\$11,500.00	1.18%
Subtotal for: PUBLIC SERVICES			\$55,500.00	5.67%
Total Disbursements			\$978,152.18	100%