

Use of CDBG Funds by ASHLAND, KY FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,193.49	2.42%
02	AC	Disposition	\$2,335.40	0.69%
Subtotal for: ACQUISITION			\$10,528.89	3.11%
21A	AP	General Program Administration	\$125,893.75	37.20%
21B	AP	Indirect Costs	\$1,807.40	0.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$127,701.15	37.73%
14H	HR	Rehabilitation Administration	\$70,887.76	20.94%
Subtotal for: HOUSING			\$70,887.76	20.94%
03	PI	Public Facilities and Improvements (General)	\$129,345.96	38.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$129,345.96	38.22%
Total Disbursements			\$338,463.76	100%