

Use of CDBG Funds by ATHENS, GA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$159,294.31	8.42%
04	AC	Clearance and Demolition	\$12,714.55	0.67%
Subtotal for: ACQUISITION			\$172,008.86	9.09%
21A	AP	General Program Administration	\$362,400.00	19.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$362,400.00	19.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$57,000.00	3.01%
18B	ED	ED Direct: Technical Assistance	\$170,201.56	8.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$227,201.56	12.01%
12	HR	Construction of Housing	\$9,023.61	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,952.05	6.23%
14H	HR	Rehabilitation Administration	\$134,705.08	7.12%
16A	HR	Residential Historic Preservation	\$19,622.05	1.04%
Subtotal for: HOUSING			\$281,302.79	14.86%
03	PI	Public Facilities and Improvements (General)	\$30,022.00	1.59%
03J	PI	Water/Sewer Improvements	\$72,445.61	3.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$102,467.61	5.41%
05	PS	Public Services (General)	\$22,836.82	1.21%
05A	PS	Senior Services	\$34,000.00	1.80%
05C	PS	Legal Services	\$11,000.00	0.58%
05D	PS	Youth Services	\$57,335.28	3.03%
05L	PS	Child Care Services	\$7,267.30	0.38%
05M	PS	Health Services	\$90,000.00	4.76%
05N	PS	Abused and Neglected Children	\$11,000.00	0.58%
05R	PS	Homeownership Assistance (Not Direct)	\$98,051.38	5.18%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,312.69	0.86%
Subtotal for: PUBLIC SERVICES			\$347,803.47	18.38%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$174,148.67	9.20%
Subtotal for: OTHER			\$174,148.67	9.20%
19F	VV	Planned Repayments of Section 108 Loans	\$225,143.25	11.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$225,143.25	11.90%
Total Disbursements			\$1,892,476.21	100%