

Use of CDBG Funds by ATLANTA, GA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$46,423.91	0.40%
02	AC	Disposition	\$1,934.00	0.02%
Subtotal for: ACQUISITION			\$48,357.91	0.42%
20	AP	Planning	\$197,785.27	1.71%
21A	AP	General Program Administration	\$684,851.33	5.93%
21B	AP	Indirect Costs	\$606,200.00	5.25%
21C	AP	Public Information	\$19,565.04	0.17%
21D	AP	Fair Housing Activities	\$93,852.22	0.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,602,253.86	13.88%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$18,000.00	0.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$441,504.99	3.82%
18B	ED	ED Direct: Technical Assistance	\$149,738.85	1.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$609,243.84	5.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,232,573.64	10.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,336.44	0.77%
14F	HR	Energy Efficiency Improvements	\$395,578.03	3.43%
14G	HR	Acquisition for Rehabilitation	\$375,548.03	3.25%
14H	HR	Rehabilitation Administration	\$288,440.43	2.50%
Subtotal for: HOUSING			\$2,380,476.57	20.62%
03	PI	Public Facilities and Improvements (General)	\$1,700.00	0.01%
03A	PI	Senior Centers	\$200.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$10,329.75	0.09%
03E	PI	Neighborhood Facilities	\$35,922.76	0.31%
03F	PI	Parks, Recreational Facilities	\$1,256,887.48	10.89%
03K	PI	Street Improvements	\$663,349.00	5.75%
03L	PI	Sidewalks	\$363,160.29	3.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,331,549.28	20.19%
05	PS	Public Services (General)	\$267,343.88	2.32%
05A	PS	Senior Services	\$215,438.40	1.87%
05B	PS	Services for The Disabled	\$6,205.14	0.05%
05D	PS	Youth Services	\$46,499.46	0.40%
05H	PS	Employment Training	\$314,701.86	2.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,079,578.22	9.35%
Subtotal for: PUBLIC SERVICES			\$1,929,766.96	16.71%
19F	VV	Planned Repayments of Section 108 Loans	\$2,643,970.89	22.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,643,970.89	22.90%
Total Disbursements			\$11,545,619.31	100%