

Use of CDBG Funds by AUBURN, AL FROM 06/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$176,895.05	16.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$176,895.05	16.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$34,505.07	3.23%
Subtotal for: HOUSING			\$34,505.07	3.23%
03	PI	Public Facilities and Improvements (General)	\$322,203.50	30.16%
03I	PI	Flood and Drainage Facilities	\$68,800.00	6.44%
03K	PI	Street Improvements	\$396,394.46	37.11%
03L	PI	Sidewalks	\$25,207.32	2.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$812,605.28	76.07%
05	PS	Public Services (General)	\$15,608.70	1.46%
05A	PS	Senior Services	\$10,745.15	1.01%
05D	PS	Youth Services	\$4,269.90	0.40%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$13,560.72	1.27%
Subtotal for: PUBLIC SERVICES			\$44,184.47	4.14%
Total Disbursements			\$1,068,189.87	100%