

Use of CDBG Funds by AUBURN ME FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$214,263.84	16.52%
04	AC	Clearance and Demolition	\$5,337.25	0.41%
08	AC	Relocation	\$7,497.18	0.58%
Subtotal for: ACQUISITION			\$227,098.27	17.51%
21A	AP	General Program Administration	\$186,395.34	14.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$186,395.34	14.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$185,154.48	14.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,485.00	0.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$192,639.48	14.85%
13	HR	Direct Homeownership Assistance	\$8,855.49	0.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,466.53	6.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$317,597.61	24.49%
14H	HR	Rehabilitation Administration	\$73,481.71	5.67%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$123,548.01	9.53%
Subtotal for: HOUSING			\$605,949.35	46.72%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.77%
03F	PI	Parks, Recreational Facilities	\$1,275.00	0.10%
03G	PI	Parking Facilities	\$40,138.16	3.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$51,413.16	3.96%
05	PS	Public Services (General)	\$12,363.92	0.95%
05D	PS	Youth Services	\$16,961.15	1.31%
05R	PS	Homeownership Assistance (Not Direct)	\$4,166.68	0.32%
Subtotal for: PUBLIC SERVICES			\$33,491.75	2.58%
Total Disbursements			\$1,296,987.35	100%