

Use of CDBG Funds by AUGUSTA, GA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$27,845.58	0.98%
21A	AP	General Program Administration	\$570,961.23	20.16%
21D	AP	Fair Housing Activities	\$2,148.49	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$600,955.30	21.22%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$316,239.32	11.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,902.90	2.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$379,142.22	13.39%
12	HR	Construction of Housing	\$179,320.83	6.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$547,699.59	19.34%
14H	HR	Rehabilitation Administration	\$315.93	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,220.79	0.08%
15	HR	Code Enforcement	\$55,622.89	1.96%
Subtotal for: HOUSING			\$785,180.03	27.72%
03	PI	Public Facilities and Improvements (General)	\$133,460.00	4.71%
03D	PI	Youth Centers/Facilities	\$50,220.00	1.77%
03E	PI	Neighborhood Facilities	\$99,930.00	3.53%
03F	PI	Parks, Recreational Facilities	\$129,250.66	4.56%
03K	PI	Street Improvements	\$198,835.00	7.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$611,695.66	21.60%
05	PS	Public Services (General)	\$188,652.51	6.66%
05A	PS	Senior Services	\$24,462.98	0.86%
05D	PS	Youth Services	\$52,569.48	1.86%
05E	PS	Transportation Services	\$9,289.70	0.33%
05F	PS	Substance Abuse Services	\$2,980.15	0.11%
05M	PS	Health Services	\$4,996.95	0.18%
05N	PS	Abused and Neglected Children	\$1,247.00	0.04%
Subtotal for: PUBLIC SERVICES			\$284,198.77	10.04%
19F	VV	Planned Repayments of Section 108 Loans	\$170,880.00	6.03%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$170,880.00	6.03%
Total Disbursements			\$2,832,051.98	100%