

Use of CDBG Funds by AURORA, CO FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$293,231.00	12.78%
04	AC	Clearance and Demolition	\$21,371.53	0.93%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$600.00	0.03%
Subtotal for: ACQUISITION			\$315,202.53	13.74%
21A	AP	General Program Administration	\$566,708.98	24.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$566,708.98	24.70%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$294,867.73	12.85%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,922.00	0.26%
18B	ED	ED Direct: Technical Assistance	\$62,500.00	2.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$363,289.73	15.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,902.10	5.18%
14H	HR	Rehabilitation Administration	\$270,102.45	11.77%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,814.46	0.91%
15	HR	Code Enforcement	\$250,000.00	10.90%
Subtotal for: HOUSING			\$659,819.01	28.76%
03	PI	Public Facilities and Improvements (General)	\$302,225.50	13.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$302,225.50	13.17%
05	PS	Public Services (General)	\$87,245.02	3.80%
Subtotal for: PUBLIC SERVICES			\$87,245.02	3.80%
Total Disbursements			\$2,294,490.77	100%