

Use of CDBG Funds by AURORA, IL FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,043.75	1.48%
Subtotal for: ACQUISITION			\$7,043.75	1.48%
20	AP	Planning	\$12,515.70	2.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$12,515.70	2.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,544.71	30.56%
14F	HR	Energy Efficiency Improvements	\$48,957.22	10.28%
Subtotal for: HOUSING			\$194,501.93	40.85%
03P	PI	Health Facilities	\$34,552.50	7.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$34,552.50	7.26%
05	PS	Public Services (General)	\$5,000.00	1.05%
05A	PS	Senior Services	\$82,728.00	17.37%
05C	PS	Legal Services	\$20,000.00	4.20%
05D	PS	Youth Services	\$9,000.00	1.89%
05G	PS	Battered and Abused Spouses	\$19,500.00	4.09%
05H	PS	Employment Training	\$32,500.00	6.82%
05L	PS	Child Care Services	\$13,750.00	2.89%
05N	PS	Abused and Neglected Children	\$5,000.00	1.05%
05T	PS	Security Deposits	\$2,249.22	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,850.00	7.95%
Subtotal for: PUBLIC SERVICES			\$227,577.22	47.79%
Total Disbursements			\$476,191.10	100%