

Use of CDBG Funds by BAKERSFIELD, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$19,732.50	0.47%
04	AC	Clearance and Demolition	\$4,026.40	0.10%
Subtotal for: ACQUISITION			\$23,758.90	0.57%
20	AP	Planning	\$12,000.00	0.29%
21A	AP	General Program Administration	\$622,119.55	14.89%
21B	AP	Indirect Costs	\$82,918.39	1.99%
21C	AP	Public Information	\$7,970.90	0.19%
21E	AP	Submissions or Applications for Federal Programs	\$4,293.48	0.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$729,302.32	17.46%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$222,093.24	5.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$222,093.24	5.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,589.00	0.92%
14H	HR	Rehabilitation Administration	\$44,352.13	1.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,705.16	0.09%
Subtotal for: HOUSING			\$86,646.29	2.07%
03	PI	Public Facilities and Improvements (General)	\$47,503.00	1.14%
03E	PI	Neighborhood Facilities	\$45,950.16	1.10%
03F	PI	Parks, Recreational Facilities	\$1,320,849.07	31.62%
03J	PI	Water/Sewer Improvements	\$885,076.66	21.19%
03K	PI	Street Improvements	\$364,373.67	8.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,663,752.56	63.77%
05	PS	Public Services (General)	\$100,000.00	2.39%
05A	PS	Senior Services	\$38,811.30	0.93%
05I	PS	Crime Awareness/Prevention	\$85,000.00	2.04%
05J	PS	Fair Housing Activities	\$62,880.63	1.51%
Subtotal for: PUBLIC SERVICES			\$286,691.93	6.86%
19F	VV	Planned Repayments of Section 108 Loans	\$164,567.29	3.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$164,567.29	3.94%
Total Disbursements			\$4,176,812.53	100%