

Use of CDBG Funds by BANGOR, ME FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$174,796.55	12.54%
02	AC	Disposition	\$38,116.33	2.73%
<b>Subtotal for: ACQUISITION</b>			<b>\$212,912.88</b>	<b>15.27%</b>
20	AP	Planning	\$35,122.86	2.52%
21A	AP	General Program Administration	\$274,092.66	19.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$309,215.52</b>	<b>22.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$96,247.00	6.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$286,786.66	20.57%
14H	HR	Rehabilitation Administration	\$110,932.98	7.96%
<b>Subtotal for: HOUSING</b>			<b>\$493,966.64</b>	<b>35.43%</b>
03	PI	Public Facilities and Improvements (General)	\$302,857.90	21.72%
03K	PI	Street Improvements	\$4,970.39	0.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$307,828.29</b>	<b>22.08%</b>
05	PS	Public Services (General)	\$70,438.34	5.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,438.34</b>	<b>5.05%</b>
<b>Total Disbursements</b>			<b>\$1,394,361.67</b>	<b>100%</b>