

**Use of CDBG Funds by BARNSTABLE, MA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$112,619.25	28.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$112,619.25</b>	<b>28.44%</b>
21A	AP	General Program Administration	\$78,757.16	19.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$78,757.16</b>	<b>19.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$18,473.92	4.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,200.00	0.30%
14G	HR	Acquisition for Rehabilitation	\$34,651.02	8.75%
14H	HR	Rehabilitation Administration	\$63,585.57	16.06%
<b>Subtotal for: HOUSING</b>			<b>\$117,910.51</b>	<b>29.78%</b>
03	PI	Public Facilities and Improvements (General)	\$21,674.83	5.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$21,674.83</b>	<b>5.47%</b>
05	PS	Public Services (General)	\$35,000.00	8.84%
05D	PS	Youth Services	\$9,998.64	2.53%
05H	PS	Employment Training	\$20,000.00	5.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$64,998.64</b>	<b>16.42%</b>
<b>Total Disbursements</b>			<b>\$395,960.39</b>	<b>100%</b>