

Use of CDBG Funds by BATON ROUGE, LA FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$24,426.08	0.35%
Subtotal for: ACQUISITION			\$24,426.08	0.35%
21A	AP	General Program Administration	\$712,105.39	10.33%
21B	AP	Indirect Costs	\$143,161.44	2.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$855,266.83	12.41%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,200.00	0.34%
18C	ED	Micro-Enterprise Assistance	\$60,978.38	0.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$84,178.38	1.22%
13	HR	Direct Homeownership Assistance	\$629,803.22	9.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,794,033.00	26.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$125,400.00	1.82%
14C	HR	Public Housing Modernization	\$50,000.00	0.73%
14H	HR	Rehabilitation Administration	\$1,403,532.48	20.36%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,500.00	0.04%
Subtotal for: HOUSING			\$4,005,268.70	58.11%
03	PI	Public Facilities and Improvements (General)	\$193,035.39	2.80%
03L	PI	Sidewalks	\$178,893.84	2.60%
03M	PI	Child Care Centers/Facilities for Children	\$1,082,334.85	15.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,454,264.08	21.10%
05	PS	Public Services (General)	\$186,926.87	2.71%
05A	PS	Senior Services	\$399.98	0.01%
05F	PS	Substance Abuse Services	\$137,292.71	1.99%
05G	PS	Battered and Abused Spouses	\$59,999.99	0.87%
05M	PS	Health Services	\$65,000.00	0.94%
Subtotal for: PUBLIC SERVICES			\$449,619.55	6.52%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$19,590.92	0.28%
Subtotal for: OTHER			\$19,590.92	0.28%
Total Disbursements			\$6,892,614.54	100%