

Use of CDBG Funds by BATTLE CREEK, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$117,106.33	7.11%
21A	AP	General Program Administration	\$120,792.91	7.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$237,899.24</b>	<b>14.44%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$541,577.91	32.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$288.95	0.02%
14H	HR	Rehabilitation Administration	\$78,873.03	4.79%
15	HR	Code Enforcement	\$367,978.98	22.33%
<b>Subtotal for: HOUSING</b>			<b>\$988,718.87</b>	<b>60.00%</b>
03K	PI	Street Improvements	\$183,759.79	11.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$183,759.79</b>	<b>11.15%</b>
05	PS	Public Services (General)	\$237,522.81	14.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$237,522.81</b>	<b>14.41%</b>
<b>Total Disbursements</b>			<b>\$1,647,900.71</b>	<b>100%</b>