

Use of CDBG Funds by BAY CITY, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$8,556.42	0.41%
21A	AP	General Program Administration	\$294,590.92	14.21%
21D	AP	Fair Housing Activities	\$14,300.00	0.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$317,447.34	15.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$843,374.57	40.68%
Subtotal for: HOUSING			\$843,374.57	40.68%
03	PI	Public Facilities and Improvements (General)	\$74,312.29	3.58%
03E	PI	Neighborhood Facilities	\$28,400.00	1.37%
03F	PI	Parks, Recreational Facilities	\$124,161.58	5.99%
03G	PI	Parking Facilities	\$3,026.00	0.15%
03H	PI	Solid Waste Disposal Facilities	\$2,792.95	0.13%
03K	PI	Street Improvements	\$5,107.76	0.25%
03L	PI	Sidewalks	\$282,831.14	13.64%
03N	PI	Tree Planting	\$10,000.00	0.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$530,631.72	25.59%
05	PS	Public Services (General)	\$143,834.49	6.94%
05D	PS	Youth Services	\$8,575.05	0.41%
05G	PS	Battered and Abused Spouses	\$7,613.00	0.37%
05I	PS	Crime Awareness/Prevention	\$140,943.88	6.80%
05L	PS	Child Care Services	\$11,845.90	0.57%
Subtotal for: PUBLIC SERVICES			\$312,812.32	15.09%
19F	VV	Planned Repayments of Section 108 Loans	\$69,110.03	3.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$69,110.03	3.33%
Total Disbursements			\$2,073,375.98	100%