

Use of CDBG Funds by BELLFLOWER, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$286,405.00	15.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$286,405.00	15.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$194,610.00	10.79%
17D	ED	Other Commercial/Industrial Improvements	\$20,958.00	1.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$215,568.00	11.95%
14H	HR	Rehabilitation Administration	\$115,376.00	6.40%
15	HR	Code Enforcement	\$143,358.00	7.95%
Subtotal for: HOUSING			\$258,734.00	14.34%
03	PI	Public Facilities and Improvements (General)	\$821,985.00	45.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$821,985.00	45.56%
05	PS	Public Services (General)	\$38,651.00	2.14%
05A	PS	Senior Services	\$24,750.00	1.37%
05B	PS	Services for The Disabled	\$14,239.00	0.79%
05C	PS	Legal Services	\$1,500.00	0.08%
05D	PS	Youth Services	\$41,662.00	2.31%
05F	PS	Substance Abuse Services	\$5,000.00	0.28%
05G	PS	Battered and Abused Spouses	\$13,260.00	0.73%
05J	PS	Fair Housing Activities	\$26,000.00	1.44%
05L	PS	Child Care Services	\$10,000.00	0.55%
05M	PS	Health Services	\$33,000.00	1.83%
05N	PS	Abused and Neglected Children	\$3,000.00	0.17%
05O	PS	Mental Heath Services	\$10,400.00	0.58%
Subtotal for: PUBLIC SERVICES			\$221,462.00	12.28%
Total Disbursements			\$1,804,154.00	100%