

Use of CDBG Funds by BENTON HARBOR, MI FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$1,475.00 | 0.27% |
| Subtotal for: ACQUISITION | | | \$1,475.00 | 0.27% |
| 21A | AP | General Program Administration | \$111,360.81 | 20.36% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$111,360.81 | 20.36% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$193,865.04 | 35.45% |
| 15 | HR | Code Enforcement | \$85,643.48 | 15.66% |
| Subtotal for: HOUSING | | | \$279,508.52 | 51.10% |
| 03K | PI | Street Improvements | \$67,001.59 | 12.25% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$67,001.59 | 12.25% |
| 05 | PS | Public Services (General) | \$87,600.00 | 16.02% |
| Subtotal for: PUBLIC SERVICES | | | \$87,600.00 | 16.02% |
| Total Disbursements | | | \$546,945.92 | 100% |