

**Use of CDBG Funds by BERWYN, IL FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$220,677.50	15.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$220,677.50</b>	<b>15.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$296,787.12	20.43%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$29,415.00	2.02%
14H	HR	Rehabilitation Administration	\$142,966.36	9.84%
15	HR	Code Enforcement	\$25,783.77	1.77%
<b>Subtotal for: HOUSING</b>			<b>\$494,952.25</b>	<b>34.07%</b>
03	PI	Public Facilities and Improvements (General)	\$8,902.00	0.61%
03B	PI	Centers for the Disabled/Handicapped	\$20,245.00	1.39%
03D	PI	Youth Centers/Facilities	\$1,159.00	0.08%
03F	PI	Parks, Recreational Facilities	\$86,009.70	5.92%
03K	PI	Street Improvements	\$396,156.10	27.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$512,471.80</b>	<b>35.28%</b>
05	PS	Public Services (General)	\$26,000.00	1.79%
05A	PS	Senior Services	\$33,000.00	2.27%
05B	PS	Services for The Disabled	\$30,000.00	2.07%
05D	PS	Youth Services	\$38,284.13	2.64%
05F	PS	Substance Abuse Services	\$14,999.60	1.03%
05G	PS	Battered and Abused Spouses	\$27,924.74	1.92%
05J	PS	Fair Housing Activities	\$6,000.00	0.41%
05M	PS	Health Services	\$35,304.97	2.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,074.94	0.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$224,588.38</b>	<b>15.46%</b>
<b>Total Disbursements</b>			<b>\$1,452,689.93</b>	<b>100%</b>