

**Use of CDBG Funds by BESSEMER, AL FROM 06/01/2003 TO 05/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$43,564.00	2.56%
04	AC	Clearance and Demolition	\$105,509.39	6.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$149,073.39</b>	<b>8.77%</b>
20	AP	Planning	\$2,050.00	0.12%
21A	AP	General Program Administration	\$267,152.15	15.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$269,202.15</b>	<b>15.83%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$930,685.97	54.74%
14H	HR	Rehabilitation Administration	\$86,845.55	5.11%
<b>Subtotal for: HOUSING</b>			<b>\$1,017,531.52</b>	<b>59.85%</b>
03	PI	Public Facilities and Improvements (General)	\$79,800.00	4.69%
03E	PI	Neighborhood Facilities	\$5,383.01	0.32%
03K	PI	Street Improvements	\$72,367.30	4.26%
03N	PI	Tree Planting	\$51,947.51	3.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$209,497.82</b>	<b>12.32%</b>
05D	PS	Youth Services	\$20,742.47	1.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$20,742.47</b>	<b>1.22%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$34,042.50	2.00%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$34,042.50</b>	<b>2.00%</b>
<b>Total Disbursements</b>			<b>\$1,700,089.85</b>	<b>100%</b>