

**Use of CDBG Funds by BILOXI, MS FROM 01/01/2003 TO 12/31/2003**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$62,463.27	5.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$62,463.27</b>	<b>5.36%</b>
13	HR	Direct Homeownership Assistance	\$82,000.00	7.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$685,005.00	58.79%
<b>Subtotal for: HOUSING</b>			<b>\$767,005.00</b>	<b>65.83%</b>
03F	PI	Parks, Recreational Facilities	\$19,930.43	1.71%
16B	PI	Non-Residential Historic Preservation	\$275,000.00	23.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$294,930.43</b>	<b>25.31%</b>
05	PS	Public Services (General)	\$40,800.00	3.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$40,800.00</b>	<b>3.50%</b>
<b>Total Disbursements</b>			<b>\$1,165,198.70</b>	<b>100%</b>