

**Use of CDBG Funds by BIRMINGHAM, AL FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$536,220.44	4.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$536,220.44</b>	<b>4.60%</b>
20	AP	Planning	\$62,223.23	0.53%
21A	AP	General Program Administration	\$1,593,186.20	13.67%
21B	AP	Indirect Costs	\$250,000.00	2.14%
21D	AP	Fair Housing Activities	\$6,671.48	0.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,912,080.91</b>	<b>16.40%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$526,798.01	4.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,000,000.00	8.58%
18B	ED	ED Direct: Technical Assistance	\$189,303.44	1.62%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,716,101.45</b>	<b>14.72%</b>
13	HR	Direct Homeownership Assistance	\$242,204.00	2.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,413,588.35	20.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$100,234.46	0.86%
14G	HR	Acquisition for Rehabilitation	\$7,547.16	0.06%
14H	HR	Rehabilitation Administration	\$1,148,630.33	9.85%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$76,609.00	0.66%
<b>Subtotal for: HOUSING</b>			<b>\$3,988,813.30</b>	<b>34.21%</b>
03	PI	Public Facilities and Improvements (General)	\$609.75	0.01%
03F	PI	Parks, Recreational Facilities	\$666,993.49	5.72%
03J	PI	Water/Sewer Improvements	\$143,932.60	1.23%
03K	PI	Street Improvements	\$602,279.84	5.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,413,815.68</b>	<b>12.13%</b>
05	PS	Public Services (General)	\$1,421,597.80	12.19%
05A	PS	Senior Services	\$2,914.11	0.02%
05B	PS	Services for The Disabled	\$4,255.30	0.04%
05C	PS	Legal Services	\$31,625.42	0.27%
05D	PS	Youth Services	\$1,490.95	0.01%
05F	PS	Substance Abuse Services	\$23,713.79	0.20%
05G	PS	Battered and Abused Spouses	\$6,292.10	0.05%
05H	PS	Employment Training	\$5,241.18	0.04%
05J	PS	Fair Housing Activities	\$363.60	0.00%
05L	PS	Child Care Services	\$10,323.25	0.09%
05M	PS	Health Services	\$2,501.31	0.02%
05N	PS	Abused and Neglected Children	\$2,341.88	0.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,205.78	0.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,530,866.47</b>	<b>13.13%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$16,616.78	0.14%
<b>Subtotal for: OTHER</b>			<b>\$16,616.78</b>	<b>0.14%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$544,357.15	4.67%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$544,357.15</b>	<b>4.67%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$11,658,872.18</b>	<b>100%</b>