

Use of CDBG Funds by BOISE, ID FROM 01/01/2003 TO 12/31/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$231,835.15 | 6.98% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$231,835.15 | 6.98% |
| 13 | HR | Direct Homeownership Assistance | \$615,506.91 | 18.52% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$280,681.38 | 8.45% |
| 14D | HR | Rehabilitation: Other Publicly-owned Residential Buildings | \$49,818.77 | 1.50% |
| 14G | HR | Acquisition for Rehabilitation | \$860,060.34 | 25.88% |
| 14H | HR | Rehabilitation Administration | \$834,911.71 | 25.12% |
| Subtotal for: HOUSING | | | \$2,640,979.11 | 79.47% |
| 03A | PI | Senior Centers | \$15,308.25 | 0.46% |
| 03F | PI | Parks, Recreational Facilities | \$297.81 | 0.01% |
| 03P | PI | Health Facilities | \$3,223.50 | 0.10% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$18,829.56 | 0.57% |
| 05 | PS | Public Services (General) | \$176,000.00 | 5.30% |
| 05G | PS | Battered and Abused Spouses | \$45,843.03 | 1.38% |
| 05H | PS | Employment Training | \$89,214.45 | 2.68% |
| 05L | PS | Child Care Services | \$25,651.35 | 0.77% |
| 05M | PS | Health Services | \$75,947.06 | 2.29% |
| 05Q | PS | Subsistence Payments | \$18,754.00 | 0.56% |
| Subtotal for: PUBLIC SERVICES | | | \$431,409.89 | 12.98% |
| Total Disbursements | | | \$3,323,053.71 | 100% |