

Use of CDBG Funds by BOSSIER CITY, LA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,699.42	0.31%
Subtotal for: ACQUISITION			\$2,699.42	0.31%
21A	AP	General Program Administration	\$129,658.09	14.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,658.09	14.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,167.08	21.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,020.50	4.27%
15	HR	Code Enforcement	\$30,000.00	3.46%
Subtotal for: HOUSING			\$253,187.58	29.22%
03	PI	Public Facilities and Improvements (General)	\$110,458.49	12.75%
03E	PI	Neighborhood Facilities	\$75,000.00	8.66%
03F	PI	Parks, Recreational Facilities	\$13,299.90	1.53%
03J	PI	Water/Sewer Improvements	\$197,987.34	22.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$396,745.73	45.79%
05	PS	Public Services (General)	\$2,830.00	0.33%
05A	PS	Senior Services	\$7,367.07	0.85%
05D	PS	Youth Services	\$33,905.54	3.91%
05E	PS	Transportation Services	\$18,917.68	2.18%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,214.85	2.45%
Subtotal for: PUBLIC SERVICES			\$84,235.14	9.72%
Total Disbursements			\$866,525.96	100%