

**Use of CDBG Funds by BOSTON, MA FROM 07/01/2003 TO 06/30/2004**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>   | <b>Pct. of Total</b> |
|--|-----------------------|--|------------------------|----------------------|
| 04   | AC                    | Clearance and Demolition                                 | \$16,768.00            | 0.06%                |
| 04A  | AC                    | Clean-up of Contaminated Sites/Brownsfields              | \$137,191.14           | 0.52%                |
| 08   | AC                    | Relocation   | \$4,400.16             | 0.02%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$158,359.30</b>    | <b>0.60%</b>         |
| 20   | AP                    | Planning   | \$545,391.41           | 2.06%                |
| 21A  | AP                    | General Program Administration                           | \$3,586,136.09         | 13.57%               |
| 21B  | AP                    | Indirect Costs   | \$214,445.00           | 0.81%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$4,345,972.50</b>  | <b>16.44%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$624,727.46           | 2.36%                |
| 18B  | ED                    | ED Direct: Technical Assistance                          | \$285,243.59           | 1.08%                |
| 18C  | ED                    | Micro-Enterprise Assistance                              | \$99,747.00            | 0.38%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$1,009,718.05</b>  | <b>3.82%</b>         |
| 12   | HR                    | Construction of Housing                                  | \$549,299.65           | 2.08%                |
| 13   | HR                    | Direct Homeownership Assistance                          | \$652,933.32           | 2.47%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$2,918,800.24         | 11.04%               |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                   | \$5,758,956.53         | 21.79%               |
| 14H  | HR                    | Rehabilitation Administration                            | \$25.00                | 0.00%                |
| 19E  | HR                    | CDBG Operation and Repair of Foreclosed Property         | \$1,283,317.88         | 4.86%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$11,163,332.62</b> | <b>42.24%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$712,649.49           | 2.70%                |
| 03A  | PI                    | Senior Centers   | \$25,000.00            | 0.09%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)                | \$108,000.00           | 0.41%                |
| 03D  | PI                    | Youth Centers/Facilities                                 | \$15,000.00            | 0.06%                |
| 03E  | PI                    | Neighborhood Facilities                                  | \$243,190.50           | 0.92%                |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$185,500.00           | 0.70%                |
| 03M  | PI                    | Child Care Centers/Facilities for Children               | \$9,782.00             | 0.04%                |
| 03P  | PI                    | Health Facilities  | \$26,746.93            | 0.10%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$1,325,868.92</b>  | <b>5.02%</b>         |
| 05   | PS                    | Public Services (General)                                | \$3,097,947.95         | 11.72%               |
| 05A  | PS                    | Senior Services  | \$169,690.51           | 0.64%                |
| 05B  | PS                    | Services for The Disabled                                | \$21,069.91            | 0.08%                |
| 05D  | PS                    | Youth Services   | \$730,510.09           | 2.76%                |
| 05F  | PS                    | Substance Abuse Services                                 | \$94,769.93            | 0.36%                |
| 05G  | PS                    | Battered and Abused Spouses                              | \$12,060.25            | 0.05%                |
| 05H  | PS                    | Employment Training                                      | \$8,973.65             | 0.03%                |
| 05I  | PS                    | Crime Awareness/Prevention                               | \$39,993.93            | 0.15%                |
| 05J  | PS                    | Fair Housing Activities                                  | \$305,623.52           | 1.16%                |
| 05K  | PS                    | Tenant/Landlord Counseling                               | \$223,834.14           | 0.85%                |
| 05L  | PS                    | Child Care Services                                      | \$1,022,498.60         | 3.87%                |
| 05R  | PS                    | Homeownership Assistance (Not Direct)                    | \$19,725.20            | 0.07%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$5,746,697.68</b>  | <b>21.74%</b>        |
| 19C  | OT                    | CDBG Non-Profit Organization Capacity Building           | \$2,439,350.76         | 9.23%                |
| <b>Subtotal for: OTHER</b>                       |                       |  | <b>\$2,439,350.76</b>  | <b>9.23%</b>         |