

**Use of CDBG Funds by BOULDER, CO FROM 01/01/2003 TO 12/31/2003**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$121,130.00	12.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$121,130.00</b>	<b>12.80%</b>
21A	AP	General Program Administration	\$193,151.05	20.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$193,151.05</b>	<b>20.40%</b>
18C	ED	Micro-Enterprise Assistance	\$42,500.00	4.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$42,500.00</b>	<b>4.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$25,532.12	2.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$225,144.08	23.78%
<b>Subtotal for: HOUSING</b>			<b>\$250,676.20</b>	<b>26.48%</b>
03	PI	Public Facilities and Improvements (General)	\$73,923.76	7.81%
03P	PI	Health Facilities	\$6,000.00	0.63%
03S	PI	Facilities for Aids Patients (not operating costs)	\$43,333.92	4.58%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$123,257.68</b>	<b>13.02%</b>
05	PS	Public Services (General)	\$215,919.50	22.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$215,919.50</b>	<b>22.81%</b>
<b>Total Disbursements</b>			<b>\$946,634.43</b>	<b>100%</b>